

| ACTION AREA | GOALS | TASKS | SCHEDULE | COSTS | LIKELY PARTNERS | NOTES & FUNDING |
|--|--|--|--|--|--|--|
| 1. Tracking & Monitoring | | | | | | |
| --New City Administration | *Build new working partnerships | * Meet with and inform new administration and new Councilors | *Start Nov '05 | Staff & Board time | *Mayor's Office *City Planning *Public Works *Councilors | |
| --City Budget | *Monitor impacts of budget cuts on green space issues and community development funds | *Track hearings, attend meetings and present information as needed | | | *City Councilors *Other env. groups and CDCs | |
| --Hillsides Policy | *Spread vision & understanding *Build public support for uniform policy *Adopt new city policy and practices that support Hillsides Report | *Work with Task Force *Meet with Mayor/staff *Share vision with community thru forums and other media | *Start Nov '05 | Staff & board time | *Mayor's office *Councilors *Developers interested in uniform, clear policy that makes their work easier, more predictable | |
| --Development Proposals *1 Grandview *The Saddle *Others See Section 5 below | *Stay current & involved to guide key development decisions | *Monitor zoning and other hearings *Meet with key city staff, elected officials *Meet with developers | *Ongoing | Staff & board time | *Elected officials *Neighbors *Some developers | |
| --Zoning Changes | *Track and influence both policy level and project level zoning | *Monitor zoning and other hearings | *Ongoing | Staff & board time | *Planning Department *Mayor's office * Developers | |
| 2. Facilities and Infrastructure | | | | | | |
| --Grand View Park | *Restore Park to former beauty & style to maximize value as cultural gathering place | *Replace paved paths *Add attractive lights, benches & waste cans *Replace carousel *Replace bandstand *Add signage about history, green space | *Summer '07 *2007-2008 *2006 ongoing *2006 ongoing *2007 | \$2-10/sq. foot \$500-1500/bench \$400-1000 waste cans \$750,000 \$Estimate needed \$1,200/ large sign; \$300-600/small sign | *Councilors *Parks Dept. *State *Local businesses and neighbors | *Funds from DCED *DCNR Community Conservation Partnerships Program Grants |
| --The Saddle | *Protect green "face" for Pittsburgh *Improve connections *Clean up trash hazards *General upgrade of ecology (CF Pilots) | *Track development—see above *Build trails & clear city steps *Organize neighbors *Coordinate ecological work to improve Saddle *Add sidewalk to E. Sycamore | *Ongoing *Begin 2006 (see Pilot # 6) *Ongoing *See Rec. # 3 | *Staff & Bd. time *\$2-10/foot *Staff & Bd. time *\$10,000 (See Pilot # 6) * Estimate needed *Volunteer time *See Pilots | *Elected officials *Neighbors *Some developers | *DCED Community Revitalization program to rehab infrastructure |
| --Grand View Byway Overlook Park | *Upgrade visitor experience with complete overhaul | *Repair pods *Replace sidewalk *Change streetlights & street furniture *Add historical, cultural & directional signage | *2007 *2007-08 *2008 *2008 | \$ Estimates needed \$ Estimates needed \$500-1500/bench \$400-1000 waste cans; estimates needed for lights: \$300-600/sign | *City public works *State *Neighbors *Local business | *Coordinate with G'view Scenic Byway Corridor Management Plan *DCED—Community Revitalization program to rehab infrastructures |

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| <p>--Grandview Overlook Park</p> <p>--Duquesne Heights Greenway</p> <p>--Mount Washington Park</p> | | <p>*Secure 9 city-owned parcels as parkland *Secure properties owned by State, PAT, the Duq. Incline and Martin Media</p> <p>*Consolidate publicly owned parcels (312) *Secure 21 privately owned parcels (3 to purchase with ALT, others to be donated or purchased)</p> <p>*Consolidate 27 city owned parcels *Secure easement for other parcels— Railroad, PAT, private owners</p> | | <p>*Legal fees and staff time</p> <p>*Legal fees and staff time *Appraisals and estimates needed</p> <p>*Legal fees and staff time</p> | | |
| 5. Development Issues | | | | | | |
| <p>--All Areas of proposed</p> <p>Grand View Byway Park</p> <p>*Grandview Park</p> <p>*The Saddle</p> <p>*Grandview Ave Overlook park</p> | <p>*Offer proactive guidance for development *Promote more ecological approach to development plans</p> | <p>*Track old proposal for townhouses at edge of park *Track URA's proposal and RFP to construct townhouses on Neff St.</p> <p>*Track One Grandview Ave. proposals; stay in touch with developer; focus on design and standards *Track Grandview Ave. condos status</p> | <p>2005— ongoing</p> <p>2005—ongoing</p> | <p>Staff and Board time</p> | <p>-Neighbors -City departments -Councilors - ALT</p> | |
| 6. Management & Stewardship | | | | | | |
| <p>--All areas of proposed Grand View Byway Park</p> | <p>*Build a sustainable Stewardship Team to help manage and monitor entire green space system</p> <p>*Promote ecologically informed vision & management goals</p> | <p>*Review all segments for safety conditions *Add directional signage to all segments *Add informational signage to all segments</p> <p>*Organize groups of local caretakers to monitor & care for segments of green space *Share key goals (connectivity, increased interior spaces, increased diversity, reduce invasives) with public and partners *Use events to promote vision and practices</p> | <p>*Start in '06— ongoing *2007 & ongoing *2008 & ongoing *Start in 2006— ongoing *Start in 2006— ongoing</p> | <p>Staff & Board time Miscellaneous costs for supplies, materials and specific project items (\$300-600/sign) *Staff & Board time</p> <p>*\$1,500 per forum event (including staff time)</p> | <p>See Appendix F (funding partners)</p> <p>*City departments, neighbors, developers, local business, partner groups</p> | |

| 7. Restoring Forests & Improving Habitat | | | | | | |
|--|--|--|---|--|--|--|
| <p>--Entire area</p> <p>--Grandview Overlook Park</p> <p>--Duquesne Heights Greenway</p> <p>--Olympia Park/ Chatham Village</p> <p>--Mt. Washington Park</p> | <p>*Increase size of forested areas to add "core" forest</p> <p>*Control invasives & inappropriate uses</p> <p>*Connect forested habitat</p> <p>*Stabilize slopes, amend soils, plant natives</p> | <p>*Consolidate ownership wherever possible</p> <p>*Promote a "natives only" replacement policy</p> <p>*Monitor ORV use</p> <p>*Remove invasives</p> <p>*Implement Pilot # 2</p> <p>*Duquesne Heights:</p> <p>--Purchase private parcels to expand public lands</p> <p>--Add barriers, signs, patrol to limit ORVs</p> <p>--Develop invasives plan</p> <p>--Native plantings</p> <p>*Olympia Park/ Chatham Village</p> <p>--Remove invasives in forests; replant natives</p> <p>--Negotiate access agreements</p> <p>--Work to reduce ornamental invasives on adjacent private property</p> <p>--Increase stewardship PILOT # 1</p> <p>*Mt. Washington Pk</p> <p>--Control invasives (See Pilot # 3 below)</p> <p>--Plant & protect natives</p> <p>--Increase stewardship</p> | <p>2 to 3 years start '06-07</p> <p>3 to 5 years</p> <p>3 to 10 years</p> | <p>Medium to Low</p> <p>*Costs vary by parcel \$200-500K</p> <p>*Staff and Board time to organize</p> <p>*Some costs for consultant time for removal plan, guidance</p> <p>*Moderately high (\$2,000/acre)</p> | <p>City Landowners Neighbors</p> <p>*National Tree Trust for community nursery</p> | |
| 8. Controlling Non-Native Invasive Species | | | | | | |
| <p>--Entire Area</p> | <p>*Develop invasives control policy with city</p> <p>-Focus on hi quality areas</p> <p>-Work from edge to interior</p> <p>-Routine removal</p> <p>-Replace only with natives</p> <p>-Map targeted species</p> | | | | | |

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| --Mt. Washington Park | | *Pilot # 3: Target key species, identify, begin eradication efforts over time | 3-10 years | Moderately high (\$2,000/acre) | | |
| 9. Manage Maintained Landscapes (Lawns, Ball Fields, Rights-of- Way, Viewing Areas) | | | | | | |
| --All sections | *Increase use of natives in maintained landscapes *Encourage ROW managers to use low natives *Develop landscaping plans for viewing areas along Grandview Ave. | *Work with City to implement eco-based practices *Work with major utilities to encourage use of low natives for ROW management *Work with volunteers and professionals to do Pilot # 4 (Option 1) *Inform residents and businesses about eco-based practices | Begin 2006 Begin 2006 Begin 2006—2-3 years | Staff and Board time Staff and Board time Medium to high costs for professional support \$11,000 est./3,000 sq. feet | City Utilities Neighbors and local business | |
| 10. Landscaping With Native Species | | | | | | |
| --All sections | *Establish guidelines for replacing invasives with natives | *Work on Pilots #2 & #4 Options 1, 2, 3 | # 2: 1 yr start '06 # 4: 1 to 3 yrs | Staff and Board time See Pilots | City Utilities Neighbors | |
| 11. Define & Manage Views | | | | | | |
| --Grandview Overlook Park | *Improve views & reduce maintenance costs by using low native plants instead of tall native or invasive plants | *Work with City to implement Pilot #4 (1) *Keep neighbors, and local business informed *Work with neighbors to implement best practices | 2 to 3 years start '06-07 Begin 06 Begin 07 | Medium to High, see Pilot Staff and Board time Staff and Board time | City Neighbors Local business Local nurseries Consultants | |
| 12. Stabilize Slopes | | | | | | |
| --All sections | *Build awareness of alternative methods of stabilizing slopes *Encourage use of best practices in any slope area >25% | *Inventory Stormwater management system problem areas *Retrofit parking and ROW areas for bioretention *Advocate for low impact stormwater management for development *Integrate use of compost into plantings *ID small demonstration projects | Begin 2007 Ongoing efforts Ongoing | Staff and Board time | City Developers Homeowners & businesses Utilities Consultants | |

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| 13. Develop Pedestrian Linkages & Guidance | | | | | | |
| --All sections | *Increase linkage and pedestrian access for all sections of the Proposed Byway Park | *Begin to establish a continuous route using new trail segments (Pilot # 6), easements and land purchases | Begin 2006 | See Pilot # 6 (\$20/linear ft.) | | DCED—Heritage Tourism Cooperative Marketing grants Regional marketing Initiative matching funds PennDOT—Hometown streets program |
| | *Over time, move continuous route closer to the green spaces | *Add signs both directional & informational | Begin '06-07 | *\$300-600/sign | | |
| | *Add destinations to increase interest for users | *Eliminate hazards & clean up trash | Begin '06 | * Staff time to organize vols. | | |
| | | *Identify new views (Pilot # 5) | Begin '07 | * See Pilot for estimates | | |
| 14. Community Engagement | | | | | | |
| --All sections | *Increase local engagement in all aspects of support & implementation of green infrastructure *Seize opportunities to add educational content and activities to all MIP work. Focus on the invaluable role of green spaces and the extraordinary history or Mount Washington | *Build on Emerald Link and Grandview Byway Park efforts to expand community awareness and involvement *Build a Community Stewardship team to generate long term support for the Implementation Plan | Begin immediately, ongoing | | All stakeholders | |